

Meeting/Date	Schools Forum 01 December 2022	Agenda Item No.	7
<b>Report Title</b>	<b>National Funding Formula (NFF) 2023-24</b>		
Decision/ Discussion/ Update	Update		
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Appendices	Appendix 1: 2023-24 Provisional NFF allocations		
Summary	This report contains a summary of the Provisional National Funding Formula for 2023-24 (DfE - July 2022)		
Recommendations	<p>That School Forum note:</p> <ol style="list-style-type: none"> <li>1. The provisional funding allocations and changes compared to 2022-23</li> </ol>		

## 1. Background

1.1 Following the Government Autumn statement, it was announced that schools will receive £2.3bn for the next two years. No further details have been provided as yet. The following report is based on provisional allocation as announced in July 2022.

1.2 As announced at the spending review last year the total core school budget is increasing to £56.8 billion by 2024-25; a £7 billion cash increase compared with 2021-22.

1.3 In July 2022, the DfE published the provisional school and high-needs funding allocations for 2023-24, which represents the second year of that three-year funding settlement. Overall, core schools funding (including funding for mainstream schools and high needs) is increasing by £1.5 billion in 2023-24 compared to the previous year, on top of the £4 billion increase in 2022-23.

1.4 Barnet is set to receive £383.4m in 2023/24 from the three blocks of the DSG that have been published (Schools, High Needs, and Central Schools Services). This is an increase of £9.3m or 2.5% compared to £374.1m allocated for 2022-23.

1.5 The figures outlined do not however represent actual allocations – they are based on 2022-23 pupil numbers. Final 2023-24 funding for the Schools, High Needs, and Central School Services Blocks will be calculated in December – based on the latest pupil data available.

1.6 2023-24 is the first year of the transition to the 'direct' schools NFF, whereby all mainstream schools across England will be funded through the same national formula without allowing for adjustment through local funding formulae. Therefore, in 2023-24, local authorities will only be allowed to use NFF factors in their local formula and, excluding the locally determined premises factors, must use all NFF factors.

1.7 Barnet has matched the NFF in previous years and will continue to do so. Therefore, there will be no distributional impact from the requirement to transition to 'direct' schools NFF.

## **2. Schools Block Funding**

2.1 The basic structure of the schools' national NFF is not changing in 2023-24.

2.2 The Schools Supplementary Grant (SSG) introduced in 2022-23 to support schools to meet the costs of the Health and Social Care Levy and wider costs in 2022-23 is however being rolled into the NFF by adding grant figures to the baseline data and uplifting the minimum per pupil values by the grant's basic per-pupil values

2.3 The minimum per pupil values in 2023-24 will be set at £4,405 per pupil for primary schools and £5,715 per pupil for secondary schools. This includes £119, £155, and £173 per primary, KS3, and KS4 pupil respectively for the rolling in of the SSG, plus a further 0.5% increase

2.4 The local authority funding formulae must include a minimum funding guarantee (MFG) that provides similar protection to the funding floor. The latter ensures that a school's funding is protected year after year and that all schools attract a minimum uplift to their pupil-led per-pupil funding even where the core formula factors indicate that their funding should be lower. The MFG can be set between 0% and 0.5% and in previous years Barnet has set the maximum allowed and it is expected that this will be the case again for 2023-24

2.5 Additional support is directed towards the disadvantaged by increasing the funding factor values by more than other factors in the formula. This is illustrated in Table 1 below.

Table 1: Changes to Funding Factor Values

Details	Uplift
Free School Meals (ever 6) FSM6 IDACI	4.3%
Basic Entitlement; Free School Meals (FSM); Lower Prior Attainment (LPA); English as an Additional Language (EAL); Mobility; School Lump Sum; Sparsity; Minimum per pupil levels	2.4%

2.6 To demonstrate the impact on schools, in July 2022 the DfE published the notional school's NFF funding for 2023-24 (subject to updated pupil numbers). This is shown in Appendix I.

### 3 High Needs Funding

- 3.1 High-needs funding supports provision for children and young people with special educational needs and disabilities (SEND) from ages 0-25 years. It also supports alternative provision (AP) for pupils of compulsory school age who, because they have been excluded or suspended, or because of illness or other reasons, cannot receive their education in mainstream or special schools.
- 3.2 The basic entitlement of £4,660 per pupil in 2023-23 is unchanged compared to previous years. Barnet's basic entitlement per pupil after an Area Cost Adjusted (ACA) – weighted factor is £5,201.

Table 2: Indicative Local Authority DSG Funding

NFF Allocations	2022-23* (Latest) £m	2023-24* (Indicative) £m	Change Inc/(dec) £m
Schools Block**	304.115	309.265	5.150
High Needs	67.757	71.757	4.000
Central School Services Block	2.226	2.337	0.111

\*Before recoupment

\*\*Excluding growth fund

### Appendix 1: 2023-24 Provisional NFF allocations (1 of 4)

School Name	Phase	Baseline NFF funding		Notional NFF funding in 2023-24				
		2021-22 pupil count	Baseline funding (2022-23)	2022-23 pupil count	Notional NFF funding in 2023-24	Notional NFF funding in 2023-24 (full-year equivalent)	Percentage change in total NFF funding compared to baseline	Percentage change in pupil-led NFF funding
			(total cash)		(total cash)	(£ per pupil)	(total)	(per pupil)
Akiva School	Primary	420	£1,852,442	421	£1,866,673	£4,434	0.77%	0.60%
All Saints' CofE Primary School N20	Primary	212	£1,087,802	211	£1,088,046	£5,157	0.02%	0.50%
All Saints' CofE Primary School NW2	Primary	171	£1,015,117	160	£994,179	£6,214	-2.06%	4.31%
Alma Primary	Primary	208	£973,941	207	£982,110	£4,744	0.84%	1.47%
Ark Pioneer Academy	Secondary	535	£3,623,945	712	£4,868,195	£6,837	34.33%	1.98%
Ashmole Academy	Secondary	1,302	£7,916,083	1,304	£8,103,472	£6,214	2.37%	2.25%
Ashmole Primary School	Primary	360	£1,733,202	420	£2,007,850	£4,781	15.85%	0.50%
Barnfield Primary School	Primary	415	£2,319,154	419	£2,350,700	£5,610	1.36%	0.50%
Beis Yaakov Primary School	Primary	434	£1,932,638	420	£1,884,302	£4,486	-2.50%	0.50%
Beit Shvidler Primary School	Primary	188	£921,661	196	£982,802	£5,014	6.63%	3.51%
Bell Lane Primary School	Primary	353	£1,911,894	359	£1,995,033	£5,557	4.35%	3.00%
Bishop Douglass School Finchley	Secondary	600	£4,648,053	639	£4,965,008	£7,770	6.82%	0.50%
Blessed Dominic Catholic Primary School	Primary	405	£2,157,630	416	£2,222,624	£5,343	3.01%	0.50%
Broadfields Primary School	Primary	634	£3,165,493	651	£3,298,417	£5,067	4.20%	1.67%
Brookland Infant and Nursery School	Primary	269	£1,375,370	270	£1,419,048	£5,256	3.18%	3.21%
Brookland Junior School	Primary	358	£1,691,978	358	£1,750,739	£4,890	3.47%	3.84%
Brunswick Park Primary and Nursery School	Primary	419	£2,174,476	421	£2,196,431	£5,217	1.01%	0.50%
Chalgrove Primary School	Primary	234	£1,253,849	227	£1,244,747	£5,483	-0.73%	2.22%
Childs Hill Primary School	Primary	371	£2,055,405	406	£2,246,481	£5,533	9.30%	0.50%
Christ's College Finchley	Secondary	720	£4,923,463	769	£5,344,884	£6,950	8.56%	1.88%
Christ Church Primary School	Primary	209	£1,001,539	210	£1,034,695	£4,927	3.31%	3.34%
Church Hill School	Primary	209	£1,075,027	208	£1,082,732	£5,205	0.72%	1.33%
Claremont Primary School	Primary	297	£1,755,800	296	£1,758,410	£5,941	0.15%	0.50%
Colindale Primary School	Primary	628	£3,278,470	627	£3,358,776	£5,357	2.45%	2.82%
Coppetts Wood Primary School	Primary	210	£1,260,382	210	£1,265,803	£6,028	0.43%	0.50%
Copthall School	Secondary	709	£5,006,551	700	£5,055,410	£7,222	0.98%	2.30%
Courtland School	Primary	210	£1,057,167	210	£1,075,338	£5,121	1.72%	2.11%
Cromer Road Primary School	Primary	402	£1,985,798	415	£2,084,291	£5,022	4.96%	1.26%
Danegrove Primary School	Primary	622	£3,042,973	616	£3,118,685	£5,063	2.49%	3.68%
Deansbrook Infant School	Primary	213	£1,188,511	217	£1,240,936	£5,719	4.41%	3.15%
Deansbrook Junior School	Primary	340	£1,781,913	323	£1,707,663	£5,287	-4.17%	0.50%
Dollis Primary School	Primary	443	£2,400,414	415	£2,285,862	£5,508	-4.77%	1.19%
East Barnet School	Secondary	1,128	£7,115,460	1,130	£7,346,915	£6,502	3.25%	3.14%
Edgware Primary School	Primary	502	£2,670,713	459	£2,492,491	£5,430	-6.67%	1.62%
Etz Chaim Jewish Primary School	Primary	183	£865,817	164	£807,114	£4,921	-6.78%	2.55%
Fairway Primary School and Children's Centre	Primary	197	£1,127,833	203	£1,181,311	£5,819	4.74%	2.59%
Finchley Catholic High School	Secondary	885	£5,489,577	889	£5,662,768	£6,370	3.15%	2.79%
Foulds School	Primary	318	£1,447,999	317	£1,482,341	£4,676	2.37%	3.02%
Friern Barnet School	Secondary	760	£5,500,639	721	£5,406,154	£7,498	-1.72%	3.53%
Frith Manor Primary School	Primary	497	£2,418,755	454	£2,267,307	£4,994	-6.26%	2.05%

### Appendix 1: 2023-24 Provisional NFF allocations (2 of 4)

School Name	Phase	Baseline NFF funding		Notional NFF funding in 2023-24				
		2021-22 pupil count	Baseline funding (2022-23) (total cash)	2022-23 pupil count	Notional NFF funding in 2023-24 (total cash)	Notional NFF funding in 2023-24 (full-year equivalent) (£ per pupil)	Percentage change in total NFF funding compared to baseline (total)	Percentage change in pupil-led NFF funding (per pupil)
Garden Suburb Infant School	Primary	233	£1,276,003	222	£1,244,138	£5,604	-2.50%	2.08%
Garden Suburb Junior School	Primary	351	£1,704,470	337	£1,699,954	£5,044	-0.26%	3.94%
Goldbeaters Primary School	Primary	414	£2,355,290	412	£2,355,607	£5,717	0.01%	0.50%
Grasvenor Avenue Infant School	Primary	69	£495,511	55	£425,002	£7,727	-14.23%	0.50%
Hasmonean High School for Boys	Secondary	498	£3,093,951	513	£3,259,732	£6,354	5.36%	2.53%
Hasmonean High School for Girls	Secondary	446	£2,732,736	442	£2,786,446	£6,304	1.97%	3.00%
Hasmonean Primary School	Primary	204	£1,015,469	198	£1,016,227	£5,132	0.07%	3.12%
Hendon School	Secondary	991	£7,043,107	1,020	£7,464,402	£7,318	5.98%	3.09%
Hollickwood Primary School	Primary	186	£1,129,018	185	£1,128,628	£6,101	-0.03%	0.50%
Holly Park Primary School	Primary	438	£2,118,861	416	£2,048,384	£4,924	-3.33%	1.49%
Holy Trinity CofE Primary School	Primary	199	£1,038,725	193	£1,030,409	£5,339	-0.80%	2.15%
Independent Jewish Day School	Primary	203	£928,635	197	£929,214	£4,717	0.06%	3.12%
JCoSS	Secondary	996	£6,963,053	991	£6,962,747	£7,026	0.00%	0.50%
Livingstone Primary and Nursery School	Primary	236	£1,436,317	211	£1,307,280	£6,196	-8.98%	0.50%
London Academy	All-through	1,341	£9,216,267	1,373	£9,479,286	£6,904	2.85%	0.50%
Manorside Primary School	Primary	265	£1,392,356	238	£1,273,371	£5,350	-8.55%	0.50%
Martin Primary School	Primary	621	£3,043,323	621	£3,097,057	£4,987	1.77%	1.77%
Mathilda Marks-Kennedy Jewish Primary School	Primary	209	£976,487	205	£982,695	£4,794	0.64%	2.72%
Menorah Foundation School	Primary	379	£1,707,387	359	£1,642,195	£4,574	-3.82%	1.09%
Menorah High School for Girls	Secondary	278	£1,733,534	299	£1,893,760	£6,334	9.24%	2.37%
Menorah Primary School	Primary	380	£1,671,524	379	£1,704,736	£4,498	1.99%	2.45%
Mill Hill County High School	Secondary	1,240	£7,678,785	1,243	£7,889,414	£6,347	2.74%	2.55%
Millbrook Park Primary School	Primary	444	£2,165,452	384	£1,931,618	£5,030	-10.80%	2.27%
Monken Hadley CofE Primary School	Primary	150	£767,164	150	£790,775	£5,272	3.08%	3.78%
Monkfrith Primary School	Primary	425	£1,951,995	423	£1,952,477	£4,616	0.02%	0.50%
Moss Hall Infant School	Primary	351	£1,749,209	356	£1,811,605	£5,089	3.57%	3.45%
Moss Hall Junior School	Primary	447	£2,090,080	445	£2,124,102	£4,773	1.63%	1.76%
Northside Primary School	Primary	211	£1,202,385	210	£1,202,630	£5,727	0.02%	0.50%
Osidge Primary School	Primary	394	£1,957,170	414	£2,134,171	£5,155	9.04%	4.49%
Our Lady of Lourdes RC School	Primary	199	£1,026,936	206	£1,062,530	£5,158	3.47%	0.50%
Pardes House Primary School	Primary	348	£1,577,218	355	£1,638,807	£4,616	3.90%	2.29%

### Appendix 1: 2023-24 Provisional NFF allocations (3 of 4)

School Name	Phase	Baseline NFF funding		Notional NFF funding in 2023-24				
		2021-22 pupil count	Baseline funding (2022-23)	2022-23 pupil count	Notional NFF funding in 2023-24	Notional NFF funding in 2023-24	Percentage change in total NFF funding compared to baseline	Percentage change in pupil-led NFF funding
			(total cash)		(total cash)	(full-year equivalent) (£ per pupil)	(total)	(per pupil)
Parkfield Primary School	Primary	376	£1,990,453	379	£2,063,070	£5,443	3.65%	3.10%
Queen Elizabeth's Girls' School	Secondary	922	£5,944,386	960	£6,295,902	£6,558	5.91%	1.86%
Queen Elizabeth's School, Barnet	Secondary	950	£5,597,054	957	£5,664,737	£5,919	1.21%	0.50%
Queenswell Infant & Nursery School	Primary	177	£1,036,489	171	£1,010,290	£5,908	-2.53%	0.50%
Queenswell Junior School	Primary	325	£1,717,868	290	£1,567,770	£5,406	-8.74%	1.33%
Rimon Jewish Primary School	Primary	193	£969,552	194	£978,009	£5,041	0.87%	0.50%
Rosh Pinah Primary School	Primary	374	£1,653,016	355	£1,600,988	£4,510	-3.15%	1.70%
Sacks Morasha Jewish Primary School	Primary	202	£939,899	210	£975,689	£4,646	3.81%	0.50%
Sacred Heart Roman Catholic Primary School	Primary	396	£1,810,434	389	£1,800,622	£4,629	-0.54%	1.20%
Saracens High School	Secondary	660	£4,677,868	845	£6,178,718	£7,312	32.08%	3.95%
Shalom Noam Primary School	Primary	197	£1,025,352	204	£1,061,170	£5,202	3.49%	0.50%
St Agnes' Catholic Primary School	Primary	367	£1,906,805	385	£2,046,278	£5,315	7.31%	2.88%
St Andrew's CofE Voluntary Aided Primary School,	Primary	208	£1,000,527	207	£1,020,106	£4,928	1.96%	2.78%
St Andrew the Apostle Greek Orthodox School	Secondary	652	£4,391,046	615	£4,169,909	£6,780	-5.04%	0.50%
St Catherine's RC School	Primary	417	£1,932,030	418	£1,986,421	£4,752	2.82%	2.80%
St James' Catholic High School	Secondary	1,057	£6,991,215	1,095	£7,534,385	£6,882	7.77%	4.19%
St John's CofE Junior Mixed and Infant School	Primary	209	£1,013,541	210	£1,046,746	£4,985	3.28%	3.33%
St John's CofE Primary School	Primary	211	£1,010,114	210	£1,041,808	£4,961	3.14%	4.16%
St Joseph's Catholic Primary School	Primary	486	£2,373,298	441	£2,238,892	£5,077	-5.66%	3.53%
St Mary's and St John's CofE School	All-through	1,460	£8,783,167	1,455	£9,007,538	£6,191	2.55%	2.93%
St Mary's CofE Primary School	Primary	411	£1,943,178	411	£1,990,533	£4,843	2.44%	2.63%
St Mary's CofE Primary School, East Barnet	Primary	212	£1,029,148	213	£1,052,159	£4,940	2.24%	2.12%
St Michael's Catholic Grammar School	Secondary	561	£3,585,432	591	£3,786,893	£6,411	5.62%	0.50%
St Paul's CofE Primary School N11	Primary	186	£1,023,781	200	£1,125,477	£5,627	9.93%	3.76%
St Paul's CofE Primary School NW7	Primary	206	£1,022,976	209	£1,059,236	£5,068	3.54%	2.63%
St Theresa's Catholic Primary School	Primary	176	£896,793	171	£908,394	£5,312	1.29%	4.51%
St Vincent's Catholic Primary School	Primary	284	£1,352,387	286	£1,396,738	£4,884	3.28%	2.95%
Summerside Primary Academy	Primary	358	£1,917,518	386	£2,073,674	£5,372	8.14%	0.90%
Sunnyfields Primary School	Primary	209	£1,192,052	207	£1,190,595	£5,752	-0.12%	0.82%

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School Name	Phase	Baseline NFF funding		Notional NFF funding in 2023-24				
		2021-22 pupil count	Baseline funding (2022-23)	2022-23 pupil count	Notional NFF funding in 2023-24 (total cash)	Notional NFF funding in 2023-24 (full-year equivalent) (£ per pupil)	Percentage change in total NFF funding compared to baseline (total)	Percentage change in pupil-led NFF funding (per pupil)
			(total cash)					
The Annunciation Catholic Infant School	Primary	129	£730,985	128	£744,421	£5,816	1.84%	3.09%
The Annunciation RC Junior School	Primary	207	£1,082,937	182	£992,777	£5,455	-8.33%	2.59%
The Archer Academy	Secondary	800	£5,149,838	815	£5,338,142	£6,550	3.66%	1.93%
The Compton School	Secondary	1,046	£6,916,861	1,043	£7,022,053	£6,733	1.52%	1.84%
The Henrietta Barnett School	Secondary	520	£3,156,678	518	£3,160,100	£6,101	0.11%	0.50%
The Hyde School	Primary	410	£2,192,682	419	£2,248,202	£5,366	2.53%	0.50%
The Orion Primary School	Primary	866	£5,228,389	839	£5,094,769	£6,072	-2.56%	0.50%
The Totteridge Academy	Secondary	642	£4,899,720	751	£5,735,491	£7,637	17.06%	0.50%
Trent CofE Primary School	Primary	212	£1,040,844	211	£1,064,229	£5,044	2.25%	3.10%
Tudor Primary School	Primary	200	£1,165,415	214	£1,261,754	£5,896	8.27%	2.49%
Underhill School	Primary	449	£2,468,746	483	£2,691,893	£5,573	9.04%	2.08%
Watling Park School	Primary	380	£2,182,385	364	£2,106,211	£5,786	-3.49%	0.50%
Wessex Gardens Primary School	Primary	353	£1,929,043	327	£1,807,787	£5,528	-6.29%	0.50%
Whitefield School	Secondary	605	£4,951,514	612	£5,031,503	£8,221	1.62%	0.50%
Whitings Hill Primary School	Primary	421	£2,524,056	421	£2,535,505	£6,023	0.45%	0.50%
Woodcroft Primary School	Primary	390	£2,209,378	382	£2,177,619	£5,701	-1.44%	0.50%
Woodridge Primary School	Primary	207	£1,003,770	205	£1,032,776	£5,038	2.89%	4.45%
Wren Academy Finchley	All-through	1,340	£7,779,307	1,331	£7,765,940	£5,835	-0.17%	0.50%